SECRET

DCI/IC 75-0316

13 February 1975

25X1A9a

NOTE FOR:

SUBJECT : The FY 1976 DCI Resource Management Objectives

I agree with your note of 12 February that progress in the Community regarding the DCI's Management Objectives for FY 75 should lead to the addition of new objectives for FY 76. Further, the time appears right to take the next step in establishing the DCI's role of Community leadership. I have discussed the following additions with [redacted] and 25X1A9a some of the items may be redundant with information he has already provided to you:

Add to Objective No. 3:

-- Intelligence requirements process.

-- Intelligence Strategies.

These represent two new initiatives which the DCI has indicated he would like to tackle. Since the early part of FY 76 will be heavily loaded with select Community activities, I suggest that these items be treated rather lightly in the milestones, but their introduction into the Objectives in itself represents a move forward. Also, when treating the milestones for long-term planning guidance, I suggest that they be broken into two areas. First, the Perspectives with milestones similar for FY 75. The second item should be a new initiative concerning long-range forecasting. Like before, this should be treated lightly in the milestones.

Objective No. 4:

We have made great progress in the R&D area, and in the near future will publish an R&D Planning Document. I suggest we introduce the term "R&D Planning Document" into the narrative of Objective No. 4 so as to take advantage of the work almost completed and to add to the stature of the report.

25X1A9a

PD/DCI/IC

25X1A9a

SECRET

E2 IMPDET CL BY627254